

City of McGregor, Texas
Preliminary Budget Calendar
Fiscal Year 2024

<u>Date</u>	<u>Activity</u>
May 15	Distribute INCODE budget material to Directors.
May 21-June 24	Review and revise revenue projections.
May 25	Payroll changes / additional Personnel requests due.
May 31	Budget requests and decision package requests due.
June 1 - 28	Finance budget analysis.
June 27 – July 3	Present Preliminary budget for City Manager review.
July 5 – July 7	Directors present proposed budgets to City Manager.
July - 10	Council Budget Priorities/Workshop.
July 11 -14	Finance completes budget revisions and summaries.
July 22	City Manager's proposed budget filed with City Secretary.
July 28	Tax roll due from McLennan County Appraisal District
July 31	Budget revisions as needed.
July 31	Tax rates presented to City Council, posted to home page along with certain debt information.
August 3	Publication of notice of budget hearing.
August 03	Publication of notice of tax rate hearing and notice of tax rate public hearing on internet.
August 14	Public hearing on budget. Public hearing on tax rate. Action on budget.
August 17	Reading of ordinances to ratify property tax and adopt certified estimated rolls, budget and tax rate.
September	Budgets distributed to staff.