

City of McGregor, Texas
Preliminary Budget Calendar
Fiscal Year 2022

<u>Date</u>	<u>Activity</u>
April 21	Distribute INCODE budget material to Directors.
May 3 - June 14	Review and revise revenue projections.
May 14	Payroll changes due.
May 28	Budget requests and decision package requests due.
June 1 - 28	Finance budget analysis.
June 28 – July 2	Present Preliminary budget for City Manager review.
July 6 – July 9	Directors present proposed budgets to City Manager.
July - 12	Council Budget Priorities/Workshop.
July 9 -16	Finance completes budget revisions and summaries.
July 16	City Manager's proposed budget filed with City Secretary.
July 26	Tax roll due from McLennan County Appraisal District
July 26 - 30	Budget revisions as needed.
July 27	Tax rates presented to City Council, posted to home page along with certain debt information.
July 30	Publication of notice of budget hearing.
August 05	Publication of notice of tax rate hearing and notice of tax rate public hearing on internet.
August 12	Public hearing on budget. Public hearing on tax rate. Action on budget.
August 16	Reading of ordinances to ratify property tax and adopt certified estimated rolls, budget and tax rate.
September	Budgets distributed to staff.