

City of McGregor, Texas
Budget Calendar
Fiscal Year 2021

<u>Date</u>	<u>Activity</u>
April 21	Distribute INCODE budget material to Directors
May 1 – June 14	Review and revise revenue projections
May 15	Payroll changes due
May 31	Budget requests and decision package requests due
June 1 – 28	Finance budget analysis
June 25 – 29	Present Preliminary budget for City Manager review
July 1-July 5	Directors present proposed budgets to City Manager
July - 13	Council Budget Priorities/Workshop
July 9– 17	Finance completes budget revisions and summaries
July 17	City Manager’s proposed budget filed with City Secretary
July 25	Tax roll due from McLennan County Appraisal District
July 25-31	Budget revisions as needed
July 27	Tax rates presented to City Council, posted to home page along with certain debt information
July 30	Publication of notice of budget hearing
August 06	Publication of notice of tax rate hearing and notice of tax rate public hearing on internet
August 13	Public hearing on budget. Public hearing on tax rate. Action on budget.
August 17	Reading of ordinances to ratify property tax and adopt certified rolls, budget and tax rate
September	Budgets distributed to staff