

City of McGregor, Texas
Preliminary Budget Calendar
Fiscal Year 2025

<u>Date</u>	<u>Activity</u>
May 8	Distribute INCODE budget material to Directors.
May 21-June 24	Review and revise revenue projections.
May 22	Payroll changes / additional Personnel requests due.
May 22	Budget requests and decision package requests due.
May 23 - June 24	Finance budget analysis.
June 25 – July 5	Present Preliminary budget for City Manager review.
July 8 – July 9	Directors present proposed budgets to City Manager.
July - 8	Council Budget Priorities/Workshop.
July 9 -15	Finance completes budget revisions and summaries.
July 20	City Manager's proposed budget filed with City Secretary.
July 25	Tax roll due from McLennan County Appraisal District
July 26-30	Budget revisions as needed.
August 1	Tax rates presented to City Council, posted to home page along with certain debt information.
August 1	Publication of notice of budget hearing.
August 8	Publication of notice of tax rate hearing and notice of tax rate public hearing on internet.
August 14	Public hearing on budget. Public hearing on tax rate. Action on budget.
August 15	Reading of ordinances to ratify property tax and adopt certified estimated rolls, budget and tax rate.
September	Budgets distributed to staff.